LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends of Berkeley Food & Housing Project,

As I look back on this past year, I am truly humbled by the dedication of my BFHP colleagues as they continue to serve our clients despite the challenges that COVID-19 continue to present. Every day at BFHP we live out our mission: to ease and end the crisis of homelessness in our communities.

BFHP proudly served 2,276 clients and 63,070 meals last year through a variety of services including interim housing, permanent supportive housing, rapid rehousing, homelessness prevention, and our free community meal. At the root of our services are our values: equity, diversity, and inclusion. At BFHP, we always meet clients exactly where they are with compassion and understanding, working in partnership with them to identify a housing stability plan and path to independence within their communities.

This past year Berkeley Food & Housing Project experienced significant growth as we doubled our annual budget. We opened our first Veteran-dedicated home in partnership with Habitat for Humanity Solano-Napa, expanded our Veteran Employment Services to five of the counties we provide services in, participated in Project Safer Ground (where we were able to permanently house 71 people), and were acknowledged by the VA for placing over 500 Veterans from the streets into the safety of hotel rooms. Construction of the BFHP Hope Center continues to be on schedule as we plan to open in summer 2022. Together, with our partners and supporters, we were able to make a difference and impact people’s lives for the better.

I am deeply honored to serve as the Executive Director of Berkeley Food & Housing Project and look forward to the impact that BFHP will have in 2022. We thank you for your continued support.

Best,

Calleene Egan
Executive Director
Highlights from FY 2020–2021

CONSTRUCTION PROGRESS ON THE BFHP HOPE CENTER
IN JULY OF 2020, WE BROKE GROUND ON THE BFHP HOPE CENTER AND BERKELEY WAY. This project is a partnership between BFHP and BRIDGE Housing. It will consist of two adjoining buildings offering a robust set of services and a continuum of housing environments that residents can progress through: from shelter, to supportive housing, to permanent affordable housing. Construction is on schedule to be completed in spring of 2022.

PROJECT SAFER GROUND: COVID-19 HOUSING RESPONSE
WE FIRST OPENED PROJECT SAFER GROUND IN JULY 2020 IN RESPONSE TO THE COVID-19 PANDEMIC. It was a partnership with Alameda County to utilize 69 hotel rooms in Berkeley to give people experiencing homelessness a safe space to shelter in place. Over the 2020-2021 fiscal year, we partnered with Alameda County to extend the program several times as county funding and strategies shifted and changed.

Thanks to our Director of Programs Kathy Treggiari, Senior Program Manager Joshua Levine, and their amazing team, we were able to transition 71 clients into permanent housing throughout the course of this program’s existence.

This hard-working team has now become the Health, Housing, and Integrated Services program (HHIS) which is a partnership between BFHP, Alameda County, Abode Services, and local Housing Authorities as we transition clients through Abode Rapid Re-housing units into permanent housing utilizing Emergency Housing vouchers with support services.

CLIENTS MOVED INTO THE RIO VISTA VETERANS RESIDENCE
RESIDENTS BEGAN MOVING INTO THEIR NEW HOME IN FEBRUARY 2021. The residence, built by Solano-Napa Habitat for Humanity, is a 2,500 sq. ft., 6-bedroom, 3-bath house that will provide a permanent home with supportive services for six local Veterans exiting homelessness. The home sits adjacent to and shares property with American Legion Post 178 and will be owned and operated by BFHP.

This home was made possible by the partnerships between BFHP, Solano-Napa Habitat for Humanity, American Legion Post 178, Solano County, and the City of Rio Vista.

BFHP RECOGNIZED BY THE VA
IN MAY 2021, OUR ROADS HOME PROGRAM WAS RECOGNIZED BY THE US DEPARTMENT OF VETERANS AFFAIRS AS A NATIONAL LEADER IN GETTING VETERANS AND THEIR FAMILIES OFF THE STREETS AND INTO THE SAFETY OF HOTEL ROOMS. Since the start of the pandemic, we have placed 548 Veteran households into hotel rooms, across all six counties we serve. 158 of these households have already moved to permanent or transitional housing, and most clients still in hotels have a plan to achieve housing within 45 days.

EXPANSION OF VETERAN EMPLOYMENT SERVICES
WE ARE EXCITED TO EXTEND OUR VETERAN EMPLOYMENT SERVICES IN ALAMEDA AND SACRAMENTO COUNTIES. We have been offering employment services in Solano and Contra Costa Counties since 2016, and now thanks to an increased funding stream from the Department of Labor, we’re able to help even more Veterans find employment.

A Veteran client housed in Alameda County

Senior Program Manager Joshua Levine (L) and Director of Programs Kathy Treggiari (R)
A Decade of Service to Veterans and their Families

When BFHP became the first homeless services agency in Berkeley to formally serve Veterans, we were very aware that we were starting a Veteran’s program at the epicenter of the anti-war movement. We wanted to create a space where homeless Veterans (many from the Vietnam era) would feel safe and welcomed.

- **IN 2011** We opened our first Veteran Services program in the form of Grant and Per Diem (GPD) Transitional Housing.

- **IN 2014** We became a provider of Supportive Services for Veteran Families (SSVF) in Alameda, Contra Costa, and Solano Counties.

- **IN 2016** We started the Homeless Veteran Reintegration Program (HVRP) to provide employment services in Solano and Contra Costa counties.

- **IN 2018** We expanded our SSVF services into Sacramento and Amador counties, and rebranded our Veteran service as Roads Home: A Pathway to Housing for Homeless Veterans.

- **IN 2019** We expanded the Roads Home Program into San Joaquin County, added Shallow Subsidies and Housing Voucher administration in Alameda and Contra Costa Counties, and extended employment services to Sacramento and Alameda Counties.

- **IN 2020** As part of our response to the COVID-19 Pandemic, BFHP started placing Veterans and their families into hotel rooms across all six counties we serve, in order to provide them a safe space to shelter in place.

  We began moving clients into the brand-new shared house for Veterans in Rio Vista, built in partnership with Solano-Napa Habitat for Humanity, American Legion Post 178, Solano County, and the City of Rio Vista.

What makes our Veteran Programs so effective?

“Our regional approach! Not being bound by city or county lines allows our program to be responsive and flexible in the way we work with clients. If a client who enters our program in Berkeley wants to move to Sacramento, we don’t have to transfer them to a different provider. We can go with them and continue to provide services until they are fully self-sufficient.”

- Angela Upshaw, Associate Director of Programs
OUR YEAR IN REVIEW

IN FISCAL YEAR 2020-2021, WE WERE ABLE TO MEET AN INCREASED NEED FOR SERVICES DUE TO THE COVID-19 PANDEMIC. Thanks to our partners at the federal, county, and city levels, as well as the support from foundations, corporations, and individual donors, we delivered $20.7 million in high level housing and food services to the most vulnerable members of our community.

We are also happy to report that we successfully completed fundraising for the BFHP Hope Center and construction completion is on-track for summer 2022. We will next focus our fundraising to support an expansion of our food programming.

To view our latest audited financial statement and form 990, please visit our website at bfhp.org/finances.

Sources of Revenue

<table>
<thead>
<tr>
<th>GRANT TYPES</th>
<th>Financial Contributions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal: VA, DOL, FEMA</td>
<td>Federal Grants 71%</td>
</tr>
<tr>
<td>County: Alameda</td>
<td>City Grants 10%</td>
</tr>
<tr>
<td>City: Berkeley, Albany</td>
<td>County Grants 9%</td>
</tr>
<tr>
<td>Contributions: Individual, Foundations, Corporations</td>
<td>Contributions 8%</td>
</tr>
</tbody>
</table>

Uses of Revenue

Through thorough and careful financial management and oversight, more than 88% of all financial contributions go directly to program services.

“The whole process was really simple. They helped with the paperwork, and things like furniture and dishes, because I had nothing when I moved in here, and I have a whole houseful now.”

— Tonya is a client who was housed from one of our COVID response programs
BFHP Board of Directors

The end of fiscal year 2020-2021 saw the transition of the BFHP board presidency from Kajsa Minor to Thomas Peeks. BFHP is very thankful to Kajsa for her leadership and vision, and we are thrilled to have her remain on the board as a member-at-large. We look forward to the coming years under Thomas’s leadership!

“I have been proud to serve as the president of the BFHP board for the past four years. I serve because I was lucky to be born into a family who can provide me a safety net should I need one. BFHP is a safety net for those who need one, and provides services to get people into a safer, healthier chapter of their lives. I look forward to continuing to serve this impactful agency as a member-at-large.”

— Thomas Peeks
(Former board president 2017-2021)

“I serve on the board of BFHP because I am haunted by the number of people who have no alternative than to live out their existence with no permanent housing. I cannot stand by seeing these people suffer without lending a helping hand. I look forward to serving the agency in a deeper capacity as board president, as we embark on a new phase of service to those in need.”

— Kajsa Minor
(Former board president 2017-2021)
Thank you for your support

DONORS
The following list includes institutional and individual donors who made contributions of $1,000 and above to Berkeley Food & Housing Project during FY 2020–2021.

### INSTITUTIONAL DONORS

**$100,000 AND ABOVE**
- Bob Woodruff Foundation
- Harry & Jeanette Weinberg Foundation
- William G. Irwin Foundation

**$10,000 — $99,999**
- Bayer HealthCare
- Dean & Margaret Lesher Foundation
- Episcopal Impact Fund
- FEMA / EFSP
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- Target
- UC Berkeley, Alpha Gamma Pledge Class
- Union Bank Foundation
- Walt Disney Company Foundation
- Western Digital Foundation
- Whole Foods Market

### INDIVIDUAL DONORS

**$10,000 AND ABOVE**
- Anonymous Donors
- Barth, Ellen & Gunther
- DeRoe, Kathleen & Jonathan Kaneko, Katie (to honor Maddie Kaneko and in memory of Duncan Buchanan)
- Lifchez, Raymond
- Marshall, Hermione & Sumner Peaks, Thomas
- Shanks, Patricia & Merrill
- Stutzman, Susan & Mark
- Suttie, Jill & Arbitribit, Don
- Taylor, Susan & Fabry, Bob
- Turner, William & Micki

**$1,000 — $4,999**
- Anonymous Donors
- Abrams, Denny
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- Alta Bates Medical Staff
- Barrows, Annie & Goldstein, Jeffrey
- Bartoo, Grace
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- Cook, Henry
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- Crebbin, Victoria & Beattie, Greg
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- Frey, Elizabeth
- Friedman, Kenneth
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- Funk, Kate & Daniel
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- Giesecke, Karah
- Gilliland, Victoria

**$1,000 — $9,999**
- Anonymous Donors
- Alter, Joanne & Harrison
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- Constantinou, Nicholas
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- Fruhan, George
- Harber, Karen & Schrogin, Maxim
- Jones, Elizabeth & Thomas
- Mckusick, Kirk & Allman, Eric
- Nitzberg, Mark

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“We are very blessed. This is truly home for us, she can go to school right down the street.”

— A Veteran client in Sacramento, pictured with his daughter
I like the program. It was a blessing. I never thought I would be homeless.”

— A Veteran client in Sacramento, pictured with her daughter

Thank you for your support

$1,000 — $4,999 continued

Godwin, Kathy & Bill (in honor of Elsa and Ray Watson)
Goldenson, Joe & Jacob, Ronnie
Grise, Thomas
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Haag, Melinda & Fanning, Charles
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Hanauer, Harriet & Peter
Harvey, Britt
Hatayama, Pam & Howard
Hayes, Julie & Joseph, John
Heffner, Wendy & Fichter, Jean
Hurd, Thacher & Olivia
Jarvis, Rick
Jones, Susan
Joseph, R. Jefferson
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Klassen, Toni
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Leaverton, Laura & Daniel
Lee, Caron
Lee, Tienne
Leung Price, Virginia
Lewis, Anya & Stokes, Timothy
Livingston, Rae
Love, Adam
Loyst, Sara & Van Lienden, Geoff
Lundenberg, David Matthew
Macias, Elena
MacLane, Angus & Landray, Tashana
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Madden, Ryan
Mahanes, Laura & Weissman, Steve
Mancuso, Victoria
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Munson, Michelle & Simu, Serbian
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Nakadegawa, Judy
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Pitz, Amelia & Dwight
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Pollard, Elisa & Evan
Pugh, Kathi & Maddox, Josh
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Roberts, Jody & John
Roberts, Kathy & Leob, Aaron
Robinson, Sarah & Jeffrey
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Rupp, Candida & Gardner, Jack
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Simpson, Lori & David
Singh, Sher & Ja
Smith, Sherry & Judd
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Trachtenberg, David
Treggiari, Kathy & Leo
Turner, Andrew
Vetter, Jennifer (in honor of Kurtis)
Vondeling, Alexandra
Wagner, Catherine & Gould, Roger
Wahed, Malur
Wallace, Richard
Watz, Susan & Joseph
Wesson, Victoria
White, Chris
Whitley, Ramona
Williamson, Aileen
Williamson, Bruce
Wong, Don
Wulf, Linda & Stanley
Yep, Francine & Labov, Simon
Zamorano, Ricardo

Thank you to all the donors who gave during the 2020-2021 fiscal year. We saw a great outpouring of support at the height of the pandemic, both financial as well as gifts in-kind.

$76,360
VALUE OF IN-KIND GIFTS

continued

Thank you to all the donors who gave during the 2020-2021 fiscal year. We saw a great outpouring of support at the height of the pandemic, both financial as well as gifts in-kind.
Last year, BFHP served over 63,000 meals to members of the community experiencing food insecurity.

With the opening of the BFHP Hope Center, you can help us serve even more.

When the BFHP Hope Center opens in the summer of 2022, it will become the new home of BFHP’s Free Community Meal.

We will provide a fresh, daily meal to everyone living in the BFHP Hope Center and Berkeley Way apartments, as well as those in the surrounding community.

- 53 Permanent Supportive Housing Units
- 12 Transitional Beds for Veterans
- 32 Emergency Shelter Beds
- 89 Affordable Apartments (BRIDGE Housing’s Berkeley Way project)
- Anyone experiencing food insecurity in the community, whether housed or unhoused

Go to bfhp.org/food-campaign to get involved!